planning, monitoring & evaluation
Department: Planning, Monitoring and Evaluation
REPUBLIC OF SOUTH AFRICA

Selected Parameters >>

InstitutionType: Provincial

Institution: Sports and Recreation
FinancialYear: FY 2017-18

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				Quarter - 1		Quarter - 2		Quarter - 3		Quarter - 4		Annual Performan
Sector	Programme	Sub Programme	Indicator	Target Q1	Validated Q1	Target Q2	Validated Q2	Target Q3	Validated Q3	Target Q4	Preliminary Q4	Annual Target
Sport and Recreation South Africa	Programme 4: Sport and Recreation	Programme 4: Sport and Recreation	Number of people actively participating in organised sport and active recreation events	2980	2465	2028	3263	4378	3661	960	3187	10346
			Number of learners participating in school sport tournaments at a district level	17184	254	15288	13159	0	838	18000	21863	50427
			Number of schools, hubs and clubs provided with equipment and/or attire as per the established norms and standards	40	3	370	47	130	71	240	156	780
			Number of athletes supported by the sports academies	450	422	0	407	0	345	0	395	450
			Number of sport academies supported	9	9	0	9	0	9	0	9	9
			number learners suported to participate in the National School sport Competition.	80	34	537	0	635	133	1500	0	2752
			Number learners participating in school sport tournaments at a provincial level.	4296	3036	2792	960	0	318	3200	1219	10288
			Number of people trained to deliver school sport programme.	400	235	400	75	400	165	400	53	1600
			Number of schools provided with equipment and / or attire.	0	0	240	0	0	52	240	39	480
			Number of sport focus schools supported.	12	0	0	0	0	0	0	0	12
			Number of school sport coordinators remunerated .	19	0	0	16	0	15	0	15	19
			Number of school sport structures supported.	8	1	8	0	2	2	0	8	18
			Number of youth participating at the National Youth Camp.	0	0	0	0	250	231	0	0	250
			Number of active recreation events organised and implemented.	25	19	18	3	29	9	8	22	80
			Number of local leagues supported.	38	9	29	16	19	5	0	6	86
			Number of provincial programes implemented.	0	0	1	1	0	0	1	0	2
			Number of people trained to deliver the sports academy programme.	100	36	150	304	150	81	50	68	450
			Number of sport and active recreation projects implemented by provincial sport Confederation.	0	0	2	0	0	1	1	0	3
			Number of people trained to deliver the Club Development Programme..	80	90	200	119	200	0	0	186	480
			Number of hubs provided with equipmement and /or atiire.	40	30	40	39	40	19	0	21	120
			Number of clubs provided with equipmement and /or atiire.	0	0	90	8	90	0	0	23	180
			Number of staff appointed on a long term or permanent basis within the 6% allocation.	14	0	0	14	0	14	0	14	14
			Number of clubs participating in the Rural Sport Development programme.	54	48	0	0	0	0	0	0	54
			Number of indigenous games clubs participating in indigenous games tournament.	5	0	45	0	0	0	0	0	50
			Number of people in the hubs trained to deliver Siyadlala in the Mass Participation Programmes.	240	276	240	20	240	0	240	337	960
		Sub-programme 4.1: Management	Number of stakeholder engagement sessions conducted.	2	2	2	2	1	1	1	0	6
		Sub-programme 4.2: Sport development	Number of athletes participating in sport programmes.	4381	2835	7311	5399	7863	2982	1721	897	21276
			Number of sport facility projects under construction completed.	0	0	1	0	0	0	0	0	1
			Number of learners participating in school sport tournaments	512	597	264	324	232	138	242	0	1250
			Number of EC sport confederations supported	0	0	0	1	0	0	1	1	1
			Number of volunteers trained to deliver sport development programmes.	225	177	225	262	275	282	275	94	775
			Number of sport tousim partnership events supported.	0	0	4	3	4	7	2	2	10
			Number of EC Sport Academies recieving financial support from the department.	1	0	0	0	0	0	0	0	1
		Sub-Programme: 4:3: Recreation	Number of participants participating in recreation programmes.	2109	2113	3626	4338	220	2213	1195	2346	9150