

QPR for FY 2017-18 Institution Performance Report as of (

InstitutionType: Provincial

Institution: Eastern Cape Human Settlement

FinancialYear: FY 2017-18

Programme	Sub Programme	Indicator	Quarter - 1		Quarter - 2		Quarter - 3		Quarter - 4	
			Target Q1	Validated Q1	Target Q2	Validated Q2	Target Q3	Validated Q3	Target Q4	Preliminary Q4
Programme 2: Human Settlements, Research and Policy Development	2.3 Capacity Building and Municipal Support	Number of municipalities supported on human settlement programs	3	15	5	16	5	11	5	7
		Number of short learning programmes implemented for councilors, traditional leaders and municipal officials	0	0	2	0	1	0	1	0
		Number of Municipalities supported with establishment of Housing Needs Register	3	3	4	9	4	3	2	2
Programme 3: Housing Development	3.1 Housing Programmes Facilitation and Administration	Number of youth supported for the artisan development programme								
		Number of Social and Economic amenities provided								
		Number of beneficiaries approved	2930	1716	3173	1124	2606	1580	2381	1133
		Number of individual subsidies approved	15	22	15	111	15	201	17	0
		Number of Housing beneficiaries Educated	2930	5378	3137	5110	2606	2871	2381	2663
		Number of project steering committees supported	2	3	3	11	3	8	2	2
		Number of ePHP projects supported	2	2	2	2	3	3	4	4
		Number of temporary shelters erected for emergency housing cases	80	80	70	10	40	70	60	100
		Number of informal settlements assessed for upgrading	0	25	0	0	12	0	12	0
		Number of informal settlements upgrading plans completed	0	44	0	0	12	28	12	0
		Number of household provided with enhancement facilities	20	0	25	50	25	86	20	27
		Number of destitute and other vulnerable groups accessing housing opportunities (approvals)	438	107	433	115	340	734	346	369
		Number of military veterans accessing housing opportunities (approvals)	53	19	43	14	43	10	77	48
		Number of special programmes compliance reports	1	1	1	1	1	2	1	1
	Number of SMME contractors supported towards sustainable business enterprises	6	8	6	0	8	25	20	0	
	Number of job opportunities reported through EPWP compliant projects	2500	2516	2700	3471	1470	2445	4113	4108	
	3.2 Operations Office, Legal Advisory Services and Contracts Management (Financial Interventions)	Turnaround time to provide legal solution (days)	5	5	5	5	5	5	5	5
		Number of contracts concluded	10	35	20	82	20	75	10	53
		Number of legislation analysis report compiled	1	1	1	1	1	1	1	1
		Turnaround time to conclude contracts (days)	30	30	30	30	12	30	30	21
		Number of reports on monitoring and management of contractual obligations	1	1	1	1	1	1	1	1
		Turnaround time to approve resolutions (days)	15	15	15	10	15	9	15	7
		Number of historical projects closed	5	3	10	2	5	0	10	9
		Number of projects supported for Integrated Human Settlements	3	1	5	3	5	0	5	4
		Number of regions supported on ABT projects	2	2	2	2	2	2	2	2
		Project Management & Quality Assurance (Incremental)	Number of historical projects closed	0		0		0		0
	Number of reports on Special Projects		1	1	1	1	1	1	1	1

	Interventions)	Number of reports on rectification	2	2	1	1	1	1	1			
		Number of new housing units completed in the Province across all housing programme utilised by the Province	2930	2915	3173	3203	2606	2215	2381	2800		
		Number of sites serviced	2316	2124	2360	2669	1692	1934	1437	2018		
		Number of new sites connected to basic water and sanitation as part of the IRDP programme	266	10	514	126	270	197	520	450		
		Number of households connected to basic services as part of the ISU programme	266	75	311	70	266	142	50	50		
		Number of defective houses rectified (Pre and Post)	422	479	387	565	289	263	367	299		
		Number of technical assessment reports on construction quality assurance norms, standards and guidelines	1	1	1	1	1	1	1	1		
		Number of projects assessed for quality standards	8	8	8	8	8	8	8	4		
		Number of DQRA reports	4	4	4	4	4	4	4	4		
		Number of HSS reports	4	4	5	5	4	4	4	4		
		Programme 4: Housing Property Management	4.1 Sales, Transfer and Assets	Number of rental units transferred to beneficiaries	2	0	6	0	5	0	2	0
				Number of debtors reduced per financial year	4	0	9	0	8	0	4	2
				Number of rental units sold to beneficiaries	2	0	3	0	3	0	2	2
				Number of immovable assets verified	500	510	500	105	500	0	500	271
Number of immovable asset presented to the PSLVDC for disposal	100			43	100	217	100	676	100	51		
Number of rental units devolved to municipalities in terms of								0		0		
4.2 Land Acquisition and Facilitation	Number of land parcels devolved to Municipalities		10	0	15	0	15	0	10	0		
	Number of hectares procured		0	0	0	0	0	0	0	0		
	Number of title deeds handed over to beneficiaries		0	0	1000	397	1000	367	1000	0		
	Number of title deeds transferred		1000	125	4000	171	4000	313	1000	95		
4.3 Social and Rental Intervention	Number of social housing units completed		0	0	100	50	150	0	250	72		
	Number of CRU units completed		0	0	0	0	0	0	15	0		
	Number of beneficiaries approved for FLISP applications		20	81	96	63	100	51	100	30		
	Number of reports completed for the Qunu City planning phase 1		1	1	1	1	1	1	1	1		