

**QPR for FY 2017-18 Institution Performance Report as of**

InstitutionType: Provincial

Institution: Cooperative Governance

FinancialYear: FY 2017-18

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Programme	Sub Programme	Indicator	Quarter - 1		Quarter - 2		Quarter - 3		Quarter - 4	
			Target Q1	Validated Q1	Target Q2	Validated Q2	Target Q3	Validated Q3	Target Q4	Preliminary Q4
Programme 1: Administration	Sub-Programme 1.1: Office of the MEC	Number of municipalities supported to roll-out gender policy framework	2	4	2	8	2	1	2	2
		Provided effective oversight function on the Department service delivery to Local Government and Traditional Leadership Institutions	1	1	1	1	1	1	1	1
	Sub-Programme 1.2: Corporate Services	Provided compliance with all legislative and statutory requirements towards the achievement of departmental priorities and deliverables.	12	12	11	10	11	11	14	14
		Number of reports on registered fraud, corruption and maladministration cases investigated	2	0	2	3	2	2	2	2
		Level of MPAT score achieved to enhance the department's performance towards service delivery	0	0	0	0	0	0	4	2.8
		A reviewed Communication Action Plan in place	1	1	0	0	0	0	0	0
		Number of skills development interventions administered	4	4	4	4	4	4	4	4
		% of ICT strategy implemented.	0 %	0 %	30 %	30 %	70 %	70 %	100 %	78 %
		Number of reports on municipal support programmes coordinated at Metro/District levels	6	4	6	6	6	6	6	6
		Number of functional IGR structures supported	9	13	11	11	11	11	8	8
Number of outreach programmes supported with technical assistance	2	5	2	2	2	2	2	2		
Programme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Number of municipalities supported to comply with MSA regulations (Sub-outcome 3, Action 6)	0	0	0	0	0	0	0	0
		Number of municipalities assessed in terms of complying with relevant legislation and B2B action plan	10	11	14	14	10	9	5	5
		Percentage of municipalities whose section 12 notices have been amended	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
		Percentage of municipalities given intensive support to restore proper functioning	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
		Number of municipalities supported to enhance ethical conduct	9	10	21	23	9	5	0	0
	Sub Programme 2.2: Municipal Finance	Number of municipalities guided to comply with MPRA by target date(Sub-outcome 3)	0	0	0	0	0	0	0	0
		Number of municipalities supported to improve revenue management and debt collection (Sub-outcome 3)	7	39	5	5	5	5	3	2
		Number of municipalities with functional audit committees	0	0	0	0	0	0	0	0
		Number of municipalities monitored on implementation of Audit Response Plan based on the 2014/15 audit outcomes monitored (Sub-outcome 3)	4	38	4	4	4	4	4	4

	Number of reports produced on the extent to which municipalities comply with the implementation of the Anti-corruption measures(Sub-outcome 3)	0	0	0	0	0	0	0	0
	Number of reports on fraud, corruption and maladministration cases reported and investigated(Sub-outcome 3)	0	0	0	0	0	0	0	0
Sub Programme 2.3: Public Participation	Number of ward committees supported on implementation of ward operational plans (Sub-outcome 2)	0	0	0	0	0	0	0	0
	Number of municipalities supported on the development of ward level database with community concerns and remedial actions produced (Sub-outcome 2)	0	0	0	0	0	0	0	0
	Report on the number of community report back meetings convened by Councilors in each ward (Sub-outcome 2)	0	0	0	0	0	0	0	0
	Number of municipalities supported with community participation and citizen empowerment partnerships	5	33	11	30	8	30	6	30
	Number of municipalities supported to have functional public participation units	3	33	10	30	7	30	5	30
	Number of municipalities supported to have functional ward committees	3	33	10	30	7	30	5	30
	Number of CDWP cases resolved	127	127	127	127	127	127	126	126
	% of elections and bi-elections supported	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	% of municipalities supported to respond promptly to all service delivery complaints	25 %	33 %	25 %	30 %	25 %	25 %	25 %	25 %
	Sub Programme 2.4: Capacity Development	Number of capacity building interventions conducted in municipalities (Sub-outcome 3)	0	0	0	0	0	0	0
Report on implementation of Back to Basics support plans by municipalities (Sub-outcome 1)		0	0	0	0	0	0	0	0
Number of municipalities supported to roll-out the Gender policy framework		2	2	2	2	2	2	2	2
% municipalities supported to comply with MSA regulations on appointments of Municipal Managers and Senior Managers		100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
Number of municipalities monitored in the submission of Workplace Skills Plan (WSP) to LGSETA		39	39	14	14	16	16	9	9
Number of municipalities supported in reviewing integrated HR Plans		1	1	2	3	2	1	1	1
Number of municipalities monitored in the submission of Employment Equity Reports to Department of Labour Annually		0	0	0	0	39	0	0	0
Number of municipalities supported in aligning their reviewed organograms with IDP's		1	2	2	4	2	1	1	1
% of municipalities supported in resolving labour relations matters through section 106 investigations		100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
Sub Programme 2.5: Municipal Performance Monitoring, Reporting and Evaluation	Number of municipalities supported to institutionalize performance management system (PMS)	9	21	21	22	9	0	0	0
	Number of Municipal Performance Report compiled as per the requirements of s47 of the MSA	0	0	1	1	0	0	0	0
	% of municipalities supported to submit signed Performance Agreements for employed Section 54A and 56 managers	0 %	0 %	60 %	64 %	30 %	8 %	10 %	5 %
	Number of monitoring reports compiled on the implementation of 3 pillars (Sound Financial Management, Good Governance and Building Capabilities) of Back to Basics	1	1	1	1	1	1	1	1
	Number of evaluation reports compiled	0	0	0	0	0	0	1	1

		Number of MUCAT chapters revised	4	4	4	4	5	0	0	0
		Number of consolidated monitoring reports on support programmes compiled (outcome9)	1	1	1	1	1	1	1	1
Programme 3: Development and Planning	Sub Programme 3.3: Local Economic Development	Number of municipalities supported to implement Local Economic Development projects in line with updated municipal LED strategies (Sub-outcome 4)	7	7	7	6	7	7	7	7
		Number of municipalities supported to implement the Red Tape reduction programme (Sub-outcome 4)	0	0	0	0	0	0	0	0
		Number of work opportunities created through the CWP in municipalities	41000	43751	41500	43065	42000	43185	42000	43184
		Number of LED structures supported in municipalities to promote strategic and regional collaboration	8	8	8	7	8	8	8	8
		Number of initiatives implemented to support LED capacity	6	6	6	6	6	6	6	6
		Number of towns supported to promote the Small Town Development Programme	7	7	7	7	7	7	7	7
		Number of urban nodes supported to promote integrated urban development programme (IUDP)	7	7	7	7	7	7	7	7
		Number of EPWP work opportunities created through CWP	150	217	200	215	210	214	210	210
	Sub Programme 3.4: Municipal Infrastructure	Number of municipalities supported with service delivery programmes	0	0	0	0	0	0	0	0
		Number of municipalities supported to implement indigent policies (Sub-outcome 1)	10	9	10	9	10	9	10	9
		Number of functional coordinating structures for infrastructure development and service delivery	6	6	6	6	6	6	6	6
		Number of municipalities assessed against service delivery benchmarks	39	39	39	39	39	39	39	39
		Number of municipalities supported in the implementation of B2B Service Delivery Projects	16	16	16	16	16	16	16	16
		Number of municipalities supported with Provincial Intervention Projects	8	8	8	8	8	8	8	8
		Number of municipalities supported with the internalisation of Institutional and Social Development (ISD)	16	16	16	16	16	16	16	16
		Number of municipalities supported on households to access free basic services (i.e. Water, Sanitation, Electricity, Refuse Removal)	10	9	10	9	10	9	10	9
Sub Programme 3.6: IDP Coordination	Number of municipalities supported with the implementation of SPLUMA	0	0	0	0	0	0	0	0	
	Number of municipalities supported functional Municipal Disaster Management Centres	0	0	0	0	0	0	0	0	
	Provincial Fire brigade services established by target date	0	0	0	0	0	0	0	0	
	Number of municipalities supported with the development of legally compliant IDPs	39	39	39	39	39	39	39	39	
Sub-Programme 3.1: Spatial Planning	Number of district municipalities technically supported with the implementation of SPLUMA	6	6	6	6	6	6	6	6	
	% progress of completion of White Paper (Provincial SPLUMA Legislation) and Draft Bill	9%	0%	9%	5%	9%	8%	8%	8%	
	% of land development applications processed in terms of the Land Use Management Schemes (LUMS)	100%	100%	100%	100%	100%	100%	100%	100%	
	% progress towards a Reviewed Provincial Spatial Development Framework	10%	10%	20%	20%	20%	10%	10%	10%	

		Number of district municipalities supported with the implementation of GIS	6	6	6	6	6	6	6	6
	<b>Sub-Programme 3.2: Land Use Management</b>	Number of municipalities that are monitored to comply with MPRA	1	1	2	2	2	1	1	1
		Number of district municipalities administratively supported with the implementation of SPLUMA	6	6	6	6	6	6	6	6
		Number of district municipalities supported in actions supportive of human settlement outcomes regarding title deeds to households	6	6	6	6	6	6	6	6
		Number of district municipalities supported to conduct cadastral surveys for access to land rights	2	2	2	2	2	2	2	2
		% of land development applications submitted for approval by Competent Authority	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	<b>Sub-Programme 3.5: Disaster Management</b>	Number of functional Municipal Disaster Management Centres	6	6	5	5	5	5	5	5
		Number of Functional Municipal Fire Brigade Services	6	5	5	5	5	5	5	5
		Number of reports produced in the resourcing of the provincial disaster management centre	1	1	1	1	1	1	1	1
		Number of reports produced in monitoring the installation and functionality of Disaster Management ICT	1	0	1	1	1	1	1	1
<b>Programme 4: Traditional Institution Management</b>	<b>Sub Programme 4.1: Traditional Institutional Administration</b>	Number of Traditional Leadership disputes and claims reports sent to the MEC	1	1	1	1	1	0	1	0
		Number of capacity building interventions administered for traditional leaders	1	1	1	1	1	1	1	1
		Number of voter education sessions conducted for election for institutions of Traditional Leadership	1	1	0	1	1	0	0	0
		Number of policies impacting on traditional leadership institutions developed	0	0	1	0	0	0	0	0
		Number of policies impacting on traditional leadership institutions reviewed	0	1	1	1	1	1	1	1
		Number of pieces of legislation amended for improved governance	0	0	0	0	0	0	0	0
		Number of research reports on heritage of traditional leadership institutions conducted	0	0	0	0	0	0	0	0
		Number of research reports on genealogies of royal families conducted	4	4	4	2	2	0	0	0
	Number of consolidated financial oversight reports on Traditional councils	1	1	1	1	1	1	1	1	
	Number of reports on Traditional Leadership Institutions supported with resources	1	1	1	1	1	1	1	1	
	Number of reports on traditional leadership institutions constructed	1	1	1	1	1	1	1	1	
	Number of reports on traditional leadership institutions renovated	1	1	1	1	1	1	1	1	
	% of appeals referred to MEC in terms of Section 21 of Traditional Leadership and Governance Act, 2003 (Act 41 of 2003) as amended	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	
	% of conflict resolution sessions conducted in Traditional Leadership Institutions	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	
	Number of CWP committees monitored on participation of traditional leaders	7	10	10	10	10	10	10	10	
	Number of Traditional Councils supported on formulation of development plans	0	0	3	5	5	2	2	2	

		Traditional leadership institutions supported through partnerships	1	1	1	1	1	1	1	1
Programme 5: House of Traditional Leaders	Sub Programme 5.2: House Operations and Secretariat Services	Reports on administrative support to the House submitted	1	1	1	1	1	1	1	1
		Number of Reports on the facilitation of stakeholder management	0	0	1	1	1	0	0	0
		Number of oversight reports on the participation of Traditional Leaders in Municipal Councils	0	0	1	0	1	1	1	1
		Number of reports on the resolutions of EXCO, house sittings and committee meetings submitted	1	1	2	0	2	2	1	1
		Number of reports on the claims and disputes reports submitted to EXCO	0	0	0	0	0	0	0	0
		Number of reports on the implementation of Eastern Cape Customary Male Initiation Practise Legislation	1	1	1	1	1	1	1	1
		Number of reports on the promotion of traditional, cultural, customary and constituency programmes submitted	0	0	1	0	0	0	1	1
	Sub-Programme 5.1: Administration of House of Traditional Leaders	Number of signed performance reports submitted towards informing management on the extent to which the House of Traditional Leaders is performing	1	1	1	1	1	1	1	1